A Year of Increasing Positive Outcomes for Individuals and Families

Dear Friends,

The past year began like the previous year ended, navigating a continuing pandemic and an increasingly difficult world for low-income individuals and families facing homelessness. With your support, we helped our 120 residents in 2021-2022 overcome barriers while addressing social determinants of health and the pandemic's impact on their finances, food security, and basic needs.

Consistently maintaining the quality and safety of our 41 units of housing, we continued our increased one-on-one supports for residents while successfully re-launching in-person group programming. A complement to the individualized coaching we provide for residents, our group learning activities are designed to encourage economic stability, improve health and well-being, and strengthen families and their communities.

These life-transforming learning opportunities help our residents navigate the daily realities of poverty while creating pathways to successful futures.

Committed to partner with our residents as equals, we also worked this year with the Wayside Equity Training Center to ensure we have an equity-focused service model and inclusive workspace. More than ever, we are determined to move forward our vision for a just, equitable world – where everyone has the stability of a home and opportunities to rise out of poverty.

It was a year of transition as well. In March, longtime Executive Director Trish Appert resigned to take another position. We thank her for her dedicated service and dedication to advance our mission. As we look ahead to the appointment of a new executive director in the months ahead, our commitment to provide access to affordable housing and positively impact resident outcomes remains stronger than ever.

Because of you, we were able to be there for our residents in 2021-2022. Thank you for helping us make a life-changing impact for the children, adults, and families who call Bethany Hill Place home.

Gratefully yours,

Leslie A. Bishop 2021-2022 Board Chair

Sellie a. Bishop

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Gloria Franqui Interim Executive Director

ln 2021-2022...

41 apartments provided 74 adults and 46 kids with stability and safety in a home of their own.

94% of eligible adult residents created action plans focused on education, employment, and other personal goals.

3,000 hours of one-on-one coaching, group programming, and supportive services helped residents build knowledge and the skills to succeed.

Helped residents apply for almost **\$32,000** in rental assistance to avoid eviction.

More than 10 community partners provided healthy food, nutritious meals, therapeutic supports, personal hygiene products, and nutrition education.

"My family and I appreciate
the help and support
tremendously. The care and
humanity exhibited at
Bethany are the milestones
that change lives and make
people better people."



Unlocking Opportunities for Success

Creating pathways to economic stability

192 goals set by residents with one-on-one coaching help from staff.

25% of goals were for educational pursuits, 15% for financial or jobrelated goals, 14% for health-related goals, 13% for mental health goals.

Awarded \$12,232 in scholarships to youth and adult learners.

Living Healthier Lives

Improving health, well-being, and social connections

200+ hours of individual therapy and group workshops to address stress, anxiety, and mental health issues.

14 residents with significant medical needs received free transportation to healthcare appointments.

After isolating due to Covid, **50% of residents** attended summer and holiday events, re-engaging with our community and their neighbors.





Giving Every Child a Chance at Success

Helping youth build academic and socio-emotional skills

80% of children attended youth programming and enrichment activities.

330 hours of afterschool programming focused on literacy and building social connections.

100% of children received backpacks and school supplies.

Summary of Finances 2021-2022

INCOME Corporations & Foundations 259,800 Individual Contributions 272,681 Interest Income (182,025)CSJ in-kind Contributions (rent) 75,000 Rental Income 794,939 Other income 36,029 Fund Balance 43,583 **Total Income** 1,300,006

EXPENSES

Personnel	332,834
Debt Service & Fees	17,461
Property Related Expenses	148,616
Administrative Expenses	70,689
Professional Fees	214,347
Rent & Occupancy	150,000
Direct Program Expenses	95,913
Utilities	125,103
Depreciation	145,042
Total Expenses	1,300,006
Net gain(loss)	_



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Bethany Hill Place is an independent 501(c)(3) organization. Donations are tax-deductible to the extent of IRS regulations. Nonprofit Tax ID #04-2493492.

Bethany Hill Place is a Sponsored Ministry of the Sisters of St. Joseph of Boston